



Organisation	POOL VICTORIA INC.
Vision	EIGHT BALL 'A friendly and safe sport that anyone can play'
Mission	<p>Our responsibility is to all members (affiliates), staff, partners and sponsors in exceeding their needs to the highest quality.</p> <p>We will constantly strive for best working methods, to ensure the service we provide is the best available.</p> <p>All will be considered as an individual and respected.</p> <p>As an all inclusive sport, there will be equal opportunities for all.</p>

Objectives (goals)	Strategies (actions)	Performance Indicators (targets)	Timeline
Maintain and Increase Membership	Provide quality service to our members. Communicate with existing members and potential members by email, website, hold community events, community programs, coaching clinics.	The number of new members and leagues will measure our performance. A 5% increase in members per annum.	Ongoing for the remaining period of our Strategic Plan
An all inclusive Sport	We will provide opportunities for all groups, by provided events and programs and access to facilities.	Our performance will be measured by the number of community programs, coaching clinics and events that are run over a twelve month period and the number of participants.	Ongoing for the remaining period of our Strategic Plan
Develop an "all inclusive policy"	We will develop an all inclusive policy.	Policy developed and distributed to all our Affiliated Leagues and published on our website.	Developed June 2009
Maintaining Pool Victoria's Finances	With the assistance of a bookkeeper and accountant we will keep clear financial records. Pool Victoria will annually reassess our financial plan.	An annual financial report will be presented at each Annual General Meeting	Annually